

Agricultural Scientists Recruitment Board

Budget and Programme 2025-26

Third Party audit (through the software) for the year 2025-26- suo moto disclosure under Section 4 of RTI Act, 2005.		
1.	Budget and Programme	As per Annexure A
2.	Budget of each agency, plan and programme	As per Annexure A
3.	Proposed Expenditure	As per Annexure B
4.	Revised Budget for each agency	As per Annexure C
5.	Report on disbursement made and place where the related reports are available	Not Applicable
6.	Budget of Foreign and Domestic tours	As per Annexure D

Annexure A

Budget of each agency, plan and programme

AGRICULTURAL SCIENTISTS RECRUITMENT BOARD		<i>(IN LAKHS.)</i>	
A	Revenue Head	Accounting Head	BE 2025-26
1	Salaries	345100091200001	427
2	Rewards	345100091200005	3
3	Medical Treatments	345100091200006	15
4	Allowances	345100091200007	346
5	Leave Travel Concession	345100091200008	20
6	Training Expenses	345100091200009	4
7	Domestic TE	345100091200011	350
8	Foreign TE	345100091200012	10
9	Office Expenses	345100091200013	410
10	Rent, Rates & Taxes for Land & Buildings	345100091200014	24
11	Printing & Publications	345100091200016	6
12	Rent for others	345100091200018	70
13	Digital Equipment	345100091200019	10
14	Materials and Supplies	345100091200021	3
15	Fuels & Lubricants	345100091200024	4
16	Advertising and publicity	345100091200026	14
17	Minor Civil and Electric Works	345100091200027	80
18	Professional Services	345100091200028	423
19	Repair & Maintenance	345100091200029	16
20	Other Revenue expenditure	345100091200049	20
	Net Revenue (A)		2255
B	Capital Head		
1	Machinery & Equipment	547500001020252	16
2	Information, Computer, Tele (ICT)	547500001020271	80
3	Buildings & Structures	547500001020272	240
4	Furniture & Fixtures	547500001020274	50
5	Other Fixed Assets	547500001020277	8
	Net Capital (B)		394
	Total (Revenue+ Capital)		2649

Annexure B

Proposed Expenditure

AGRICULTURAL SCIENTISTS RECRUITMENT BOARD		<i>(IN LAKHS.)</i>
A	Revenue Head	Expenditure
1	Salaries	367.32
2	Rewards	1.69
3	Medical Treatments	4.99
4	Allowances	331.72
5	Leave Travel Concession	0.95
6	Training Expenses	3
7	Domestic TE	299.98
8	Foreign TE	0
9	Office Expenses	498.19
10	Rent, Rates & Taxes for Land & Buildings	4.66
11	Printing & Publications	3.96
12	Rent for others	37.79
13	Digital Equipment	15
14	Materials and Supplies	2.95
15	Fuels & Lubricants	3.96
16	Advertising and publicity	1.35
17	Minor Civil and Electric Works	61.98
18	Professional Services	301.98
19	Repair & Maintenance	15.08
20	Other Revenue expenditure	2.21
	Net Revenue (A)	1958.76
B	Capital Head	
1	Machinery & Equipment	30.82
2	Information, Computer, Tele (ICT)	51.93
3	Buildings & Structures	34.23
4	Furniture & Fixtures	19.75
5	Other Fixed Assets	58.36
	Net Capital (B)	195.09
	Total (Revenue+ Capital)	2153.85

Annexure C

Revised Budget for each agency

AGRICULTURAL SCIENTISTS RECRUITMENT BOARD			(IN LAKHS.)
A	Revenue Head	Accounting Head	RE 2025-26
1	Salaries	345100091200001	380
2	Rewards	345100091200005	2
3	Medical Treatments	345100091200006	5
4	Allowances	345100091200007	342
5	Leave Travel Concession	345100091200008	1
6	Training Expenses	345100091200009	3
7	Domestic TE	345100091200011	300
8	Foreign TE	345100091200012	0
9	Office Expenses	345100091200013	494
10	Rent, Rates & Taxes for Land & Buildings	345100091200014	5
11	Printing & Publications	345100091200016	4
12	Rent for others	345100091200018	39
13	Digital Equipment	345100091200019	15
14	Materials and Supplies	345100091200021	3
15	Fuels & Lubricants	345100091200024	4
16	Advertising and publicity	345100091200026	7
17	Minor Civil and Electric Works	345100091200027	62
18	Professional Services	345100091200028	302
19	Repair & Maintenance	345100091200029	16
20	Other Revenue expenditure	345100091200049	3
	Net Revenue (A)		1987
B	Capital Head		
1	Machinery & Equipment	547500001020252	31
2	Information, Computer, Tele (ICT)	547500001020271	52
3	Buildings & Structures	547500001020272	35
4	Furniture & Fixtures	547500001020274	27
5	Other Fixed Assets	547500001020277	65
	Net Capital (B)		210
	Total (Revenue+ Capital)		2197

Annexure D

Budget of Foreign and Domestic tours

A	Revenue Head	Accounting Head	BE 2025-26	RE 2025-26	Expenditure
1	Domestic TE	345100091200011	350	300	299.98
2	Foreign TE	345100091200012	10	0	0